

THE CORPORATION OF THE TOWNSHIP OF HILTON

**A G E N D A**

Budget Meeting

**July 12, 2023 – 7:00 p.m.**

**(Originally scheduled Budget Meeting for July 11<sup>th</sup> had to be cancelled due to lack of a quorum)**

Council Chamber - Hilton Township Municipal Building

Declarations of Pecuniary Interest

1. Motion to accept Agenda as presented.
2. Clerk Report regarding 2023 Budget including
  - i. Tax Impact on Sample Assessments
  - ii. Roads Operational Expenses Summary (broken down as Paved/Unpaved/Winter Control in Budget)
  - iii. Area Tax Rate Comparison
  - iv. Amortization Spreadsheet 2022
  - v. OPTA Tax Impact on Typical Property
3. Draft Budget for 2023 based on \$763,700 total levy (municipal taxation + PIL)
4. Confirmatory Bylaw
5. Adjourn